

CERTIFICATE

2015

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

Gorham Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	144,260	82,961	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	144,260	82,961	
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
Gudenkauf & Malone, Inc

Address:
639 N Main St.
Russell KS 67665

Email:
accountants @ gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	
Ellis County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 81,361
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 81,361

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 77,084
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 299,515
5b. Personal property 2013	- 496,448
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	13,264
7. Total valuation adjustment (sum of 4, 5c, 6)	90,348
8. Total estimated valuation July, 1,2014	19,451,898
9. Total valuation less valuation adjustment (8 minus 7)	19,361,550
10. Factor for increase (7 divided by 9)	0.00467
11. Amount of increase (10 times 3)	+ \$ 380
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 81,741
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	81,741
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,220
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 82,961

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	81,361	3,594	72	492
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	81,361	3,594	72	492

County Treas MVT Estimate 3,594

County Treas RVT Estimate 72

County Treas 16/20 M Vehicle Tax Estimate 492

MVT Factor 0.04417

RVT Factor 0.00088

16/20M Factor 0.00605

2015

Gorham Fire District #1
Russell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Equipment	30,975	20,000	20,000	17-1336a
Totals		30,975	20,000	20,000	
Adjustments*					
Adjusted Totals		30,975	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
None							
				Total	0	0	0

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General

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Gorham Fire District #1

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,906	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		50,906
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	30,975									
Total Receipts	30,975	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,975
Resources Available:	81,881	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	81,881
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	78,648									
Total Expenditures	78,648	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	78,648
Cash Balance Dec 31	3,233	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,233
										3,233

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** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Gorham Fire District #1
Russell County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	87,699	5.000	123,900	3.324	144,260	82,961	4.265
Debt Service							
Non-Budgeted Funds	78,648						
Totals	166,347	5.000	123,900	3.324	144,260	82,961	4.265
Less: Transfers	30,975		20,000		20,000		
Net Expenditures	135,372		103,900		124,260		
Total Tax Levied	120,976		81,361		xxxxxxxxxxxxxx		
Assessed Valuation:	24,549,116		24,780,845		19,451,898		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0